

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code: 094 Constituency: TETU Financial Year: 2023-2024					
S/NO	PROJECT CODE	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0019-094-2211301-1 00-2023-2024-1	Bank service commission and charges	Payment of Bank service commission and charges	50,000.00	New
2	4-0019-094-2210101-1 00-2023-2024-2	Electricity	Payment of Electricity charges	50,000.00	New
3	4-0019-094-2211101-1 00-2023-2024-3	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	650,000.00	New
4	4-0019-094-2110201-1 00-2023-2024-4	Contractual Employees	Payment of 5 staff Basic salaries	2,520,000.00	New
5	4-0019-094-2120101-1 00-2023-2024-5	NSSF	Employer contribution to NSSF 5 NGCDFC staff	70,320.00	New
6	4-0019-094-2120201-1 00-2023-2024-6	NHIF	Employer contribution to NHIF 5 NGCDFC staff	64,800.00	New
7	4-0019-094-2110301-1 00-2023-2024-7	Housing Levy-Contractual Employees	Payment of Housing Levy for 5 NGCDFC staff	37,800.00	New
8	4-0019-094-2710102-1 00-2023-2024-8	Gratuity-contractual employees	Payment of gratuity to 5 NGCDFC staff	781,200.00	New
9	4-0019-094-2210201-1 00-2023-2024-9	Telephone ,telex and mobile phone services	Payment of telephone ,telex and mobile phone services	50,000.00	New
10	4-0019-094-2210604-1 00-2023-2024-10	Hire of Transport	Payment of Hire of Transport	100,000.00	New
11	4-0019-094-2210202-1 00-2023-2024-11	Internet Connections	Payment of Internet Connections	50,000.00	New

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12	4-0019-094-2220101-1 00-2023-2024-12	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 650S Toyota Double Cab)	250,000.00	New
13	4-0019-094-2220205-1 00-2023-2024-13	Maintenance of Buildings and Stations-- Non-Residential	Payment of Maintenance of Buildings and Stations --Non-Residential	300,000.00	New
14	4-0019-094-2220202-1 00-2023-2024-14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
15	4-0019-094-2210904-1 00-2023-2024-15	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 650S Toyota Double Cab)	150,000.00	New
16	4-0019-094-2210805-1 00-2023-2024-16	National Celebrations	Payment of National Celebrations Expenses Hiring of tents, chairs and Public Address System	100,000.00	New
17	4-0019-094-2210811-1 00-2023-2024-17	NGCDFC allowance	Payment of NGCDFC allowance	1,500,000.00	New
	4-0019-094-2210802-1 00-2023-2024-18	Other committee expenses	Payment of Other committee expenses	815,417.00	New
	4-0019-094-2210504-1 00-2023-2024-19	Advertising,Awareness and publicity campaigns	Payment ofAdvertising,Awareness and publicity campaigns	200,000.00	New
	4-0019-094-2210203-1 00-2023-2024-20	Courier and Postal services	Payment Courier and postal services	50,000.00	New

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	4-0019-094-2210502-100-2023-2024-21	Publishing and Printing Services	Payment of Publishing and Printing Services	200,000.00	New
	4-0019-094-2211201-100-2023-2024-22	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles (GKB 650S Toyota Double Cab)	500,000.00	New
	4-0019-094-2210702-100-2023-2024-23	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	100,000.00	New
	4-0019-094-2211102-100-2023-2024-24	Advertising, awareness and publicity Campaigns	Purchase of Supplies and Accessories for Computers and Printers	150,000.00	New
	4-0019-094-2110314-100-2023-2024-25	Transport allowance	Payment of Transport allowances to 5 NGCDFC staff	100,000.00	New
	4-0019-094-2210701-100-2023-2024-26	Travel Allowance on training	Payment of Travel Allowance	700,000.00	New
	4-0019-094-2210102-100-2023-2024-27	Water & sewerage charges	Payment of Water & sewerage charges	80,000.00	New
	EMERGENCY				
21	4-0019-094-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	8,306,612.00	New
	BURSARY				

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22	4-0019-094-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	45,238,970.00	New
23	4-0019-094-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions and Universities	8,500,000.00	New
24	4-0019-094-2640105-1 03-2023-2024-3	Bursary for special Institutions	Full scholarship for Needy special students in secondary schools and colleges	1,000,000.00	New
TOTAL				72,715,119.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0019-094-2210710-1 11-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	700,000.00	New
2	4-0019-094-2210302-1 11-2023-2024-2	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	600,000.00	New
3	4-0019-094-2210303-1 11-2023-2024-3	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	180,794.00	New
4	4-0019-094-2211101-1 11-2023-2024-4	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	110,000.00	New
5	4-0019-094-2210704-1 11-2023-2024-5	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG CDFCs, Staff and PMCs trainings)	50,000.00	New
6	4-0019-094-2210604-1 11-2023-2024-6	Hire of Transport	Payment of Hire of Transport	50,000.00	New

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7	4-0019-094-2220101-1 11-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles	50,000.00	New
8	4-0019-094-2210811-1 11-2023-2024-8	NGCDFC allowance	Payment of NGCDFC allowance	1,128,000.00	New
9	4-0019-094-2210802-1 11-2023-2024-9	Other committee expenses	Payment of Other committee expenses	1,072,000.00	New
10	4-0019-094-2211201-1 11-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	150,000.00	New
11	4-0019-094-2210801-1 11-2023-2024-11	Catering services (reception ,acomodation, food and drinks)	Payment of catering services (reception,accomodation, food and drinks)	304,495.00	New
12	4-0019-094-2210702-1 11-2023-2024-12	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG CDFC, staff and PMC Training)	200,000.00	New
PRIMARY SCHOOL PROJECTS					
13	4-0019-094-2630204-1 04-2023-2024-1	Ihithe Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New
14	4-0019-094-2640510-1 10-2023-2024-1	Kangaita Primary School	Purchase of two (2) 150 litres energy saving jikos including installation	550,000.00	New

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15	4-0019-094-2630204-1 04-2023-2024-2	Ihithe Primary school	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New
16	4-0019-094-2640510-1 10-2023-2024-2	Mathakwa Ini Primary School	Purchase of two (2) 150 litres energy saving jikos including installation	550,000.00	New
17	4-0019-094-2630204-1 04-2023-2024-3	Wandumbi Primary school	Renovation to completion of one classroom: Roofing, plastering, painting, installation of doors and windows and tilling of floors.	500,000.00	New
18	4-0019-094-2640510-1 10-2023-2024-3	Ihururu Primary School	Purchase of two (2) 150 Litres energy saving jikos including installation	550,000.00	New

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19	4-0019-094-2630204-1 04-2023-2024-4	Wandumbi Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New												
20	4-0019-094-2630204-1 04-2023-2024-6	Kiaraho Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New												
21	4-0019-094-2630204-1 04-2023-2024-7	Kiaraho Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New												

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22	4-0019-094-2630204-1 04-2023-2024-8	Nyaithee Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tiling of floors.	500,000.00	New
23	4-0019-094-2630204-1 04-2023-2024-9	Nyaithee Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New
24	4-0019-094-2630204-1 04-2023-2024-10	Kigwandi Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tiling of floors.	500,000.00	New

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25	4-0019-094-2630204-1 04-2023-2024-11	Kigwandi Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New												
26	4-0019-094-2630204-1 04-2023-2024-12	Kihora Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New												
27	4-0019-094-2630204-1 04-2023-2024-13	Kihora Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New												

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28	4-0019-094-2630204-1 04-2023-2024-14	Hubuini Primary School	Renovation to completion of one classroom: Roofing, Plastering, paintings, installation of doors and windows and tiling of floors.	500,000.00	New
29	4-0019-094-2630204-1 04-2023-2024-15	Hubuini Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New
30	4-0019-094-2630204-1 04-2023-2024-16	Githakwa Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tiling of floors.	500,000.00	New

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31	4-0019-094-2630204-1 04-2023-2024-17	Githakwa Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New
32	4-0019-094-2630204-1 04-2023-2024-18	Ngooru Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New
33	4-0019-094-2630204-1 04-2023-2024-19	Ngooru Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New

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34	4-0019-094-2630204-1 04-2023-2024-20	Njoguini Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New
35	4-0019-094-2630204-1 04-2023-2024-21	Njoguini Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New
36	4-0019-094-2630204-1 04-2023-2024-22	Kiaigi Primary School	Renovation to completion of one classroom: Roofing, plastering, paintings, installation of doors and windows and tilling of floors.	500,000.00	New

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37	4-0019-094-2630204-1 04-2023-2024-23	Kiaigi Primary School	Converting a classroom to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, internal and external wall plastering paintings, tiling of floors and installation of laboratory benches and stools.	1,000,000.00	New												
38	4-0019-094-2630204-1 04-2023-2024-24	Kangaita Primary School	Renovation to completion of one existing Kitchen: Roofing, paintings, installation of doors and windows, installation of water pipes, electricity, painting and installation of terrazzo floor.	1,000,000.00	New												
39	4-0019-094-2630204-1 04-2023-2024-25	Mathakwaini Primary School	Renovation to completion of one existing kitchen: Roofing, paintings, installation of doors and windows, installation of water pipes, electricity, painting and installation of terrazzo floor.	1,000,000.00	New												

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40	4-0019-094-2630204-1 04-2023-2024-26	Ihururu Primary School	Renovation and conversion of one existing classroom into a kitchen to completion: Roofing, paintings, installation of doors and windows , installation of water pipes ,electricity, painting and installation of terazzo floor.	1,000,000.00	New
41	4-0019-094-2630204-1 04-2023-2024-27	Ihururu Primary School	Renovation of 6 classrooms to completion: Roofing ,internal and external wall plastering ,floor tiling and painting and fixing water harvesting gutters.	3,000,000.00	New
42	4-0019-094-2630204-1 04-2023-2024-28	Kagwathi Primary School	Construction to completion of 2 classrooms.	2,000,000.00	New
43	4-0019-094-2630204-1 04-2023-2024-29	Gichira Primary School	Renovation to completion of 6 classrooms: Roofing ,plastering, Painting of internal and external walls, installation of doors and windows, tilling of floors and fixing of water harvesting gutters	3,000,000.00	New
44	4-0019-094-2630204-1 04-2023-2024-30	Gathuthi Primary School	Leveling of playground measuring 50*100 meters.	400,000.00	New

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45	4-0019-094-2630204-1 04-2023-2024-31	Gathuthi Primary School	Construction to completion of 2 door toilet ablution block with one chamber for Pesons With Disabilities.	200,000.00	New
NG-CDF JSS PROJECTS					
46	4-0019-094-2630204-1 04-2023-2024-32	Ihururu Primary School	Construction to completion of two (2) classrooms.	2,213,278.00	New
47	4-0019-094-2630204-1 04-2023-2024-33	Kagwathi Primary School	Construction to completion of one (1) classroom.	1,163,277.00	New
48	4-0019-094-2630204-1 04-2023-2024-34	Mirichu Primary School	Construction to completion of two (2) classrooms.	2,213,278.00	New
MOE JSS PROJECTS					
49	4-0019-094-2630204-1 04-2023-2024-36	Gatumbiro Primary School	Construction to completion of one (1) classroom.	1,163,277.00	New
50	4-0019-094-2630204-1 04-2023-2024-37	Gondo Primary School	Construction to completion of one (1) classroom.	1,106,639.00	New
51	4-0019-094-2630204-1 04-2023-2024-38	Kariguini Primary School	Construction to completion of one (1) classroom.	1,106,639.00	New
SECURITY PROJECTS					
52	4-0019-094-2640507-1 13-2023-2024-1	Mbaaini Assistant Chief's Office	Construction to completion of 4 roomed assistant chief's office and a two door ablution block one chamber for Persons With Disabilities.	2,000,000.00	New

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53	4-0019-094-2640507-1 13-2023-2024-2	Gichira Assistant Chief's Office	Construction to completion of a two door ablution block with one chamber to cater for Persons With Disabilities	300,000.00	New
54	4-0019-094-2640507-1 13-2023-2024-4	Karunaini Assistant Chief's Office	Construction to completion of a two door ablution block with one chamber to cater for Persons With Disabilities	300,000.00	New
55	4-0019-094-2640507-1 13-2023-2024-7	Tetu Deputy County Commisioners Office	Construction to Completion of main gate at the Deputy commissioners compound Gate	300,000.00	New
OTHERS					
56	4-0019-094-2640506-1 08-2023-2024-1	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity and related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Wamagana Ward for installation of two transformers	2,500,000.00	New

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57	4-0019-094-2640506-1 08-2023-2024-2	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity and related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Aguthi/Gaaki ward for Installation of one transformer	2,500,000.00	New
58	4-0019-094-2640506-1 08-2023-2024-3	Rural Electrification & Renewable Energy Corporation (REREC)	Cost of transformer, design costs and all costs related to installation of electricity and related infrastructure by Rural Electrification and Renewable Energy Corporation (REREC) in Dedan Kimathi Ward for Installation of 2 transformers	2,500,000.00	New
				53,711,677.00	
	TOTAL			126,426,796.00	