

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

CODE: 094

CONSTITUENCY: TETU

FINANCIAL YEAR: 2022-2023

S/N	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Bank service commission and charges	Payment of Bank service commission and charges	20,000.00	New
2	Contractual employees	Payment of 5 staff Basic salaries	1,920,000.00	New
3	Electricity	Payment of Electricity charges	50,000.00	New
4	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	New
5	Gratuity-contractual employees	Payment of gratuity to NGCDFC staff	593,600.00	New
6	Hire of Transport	Payment of Hire of Transport	100,000.00	New
7	Internet Connections	Payment of Internet Connections	50,000.00	New
8	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles (GKB 650S Toyota Double Cab)	200,000.00	New

9	Maintenance of Buildings and Stations-- Non-Residential	Payment of Maintenance of Buildings and Stations --Non-Residential	100,000.00	New
10	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	50,000.00	New
11	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance (GKB 650S Toyota Double Cab)	200,000.00	New
12	National Celebrations	Payment of National Celebrations Expenses: Hiring of tents, chairs and Public Address System	100,000.00	New
13	NGCDFC allowance	Payment of NGCDFC allowance charges	1,116,400.00	New
14	NSSF	Employer contribution to NSSF	30,000.00	New

15	Other committee expenses	Payment of Other committee expenses	600,547.72	New
16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	200,000.00	New
17	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	400,000.00	New
18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	New
19	Transport allowance	Payment of Transport allowances to NGCDFC staff	100,000.00	New
20	Travel Allowance on training	Payment of Travel Allowance	1,000,000.00	New
21	Water & sewerage charges	Payment of Water & sewerage charges	50,000.00	New

22	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
23	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	25,745,560.51	New
24	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,972,766.81	New
			52,235,065.04	
1	Tetu NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Tetu NG CDF Strategic plan for the period between 2023-2027	3,500,000.00	New
2	Rural Electrification Authority- Electricity Projects Matching Funds	Installation of 3 transformers in the shilling for shilling matching fund. 1.Wamagana Ward (Installation of one transformer). 2.Aguthi/Gaaki ward (Installation of two transformers).	5,000,000.00	New
3	Kiawaithanji Primary School	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
4	Karangia Secondary School	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
5	Dr.Kamundia Secondary school,	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
6	Kaiguri Secondary school	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
7	Githakwa primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
8	Mathakwa-ini secondary school	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
9	Mutathi-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
10	Mutathi-ini secondary school	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New

11	Kiriti secondary school	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
12	Gichira secondary school	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.50.000.	250,000.00	New
13	Kanjora primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
14	Gatumbiro primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
15	Gichira primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
16	Kangaita primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
17	Huho-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
18	Kahiga-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
19	Kiandu primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
20	Kigogo-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
21	Ihithe primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
22	Tetu Technical & Vocational College	Purchase of two 10,000 litres water tanks at a cost of Kshs.200,000 and fixing of gutters in 5 classrooms at Kshs.62,449.24.	262,449.24	New
23	Mungaria Primary School	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
24	Gaithuri Primary School	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
25	Kiriti Primary School	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
26	Njogu-ini Primary School	Purchase of 384 indigeneous and fruit trees at Kshs.100 each	38,400.00	New
27	Accommodation allowance	Payment of accommodation allowance	890,000.00	New
28	Accommodation - Domestic	Payment of accommodation on domestic travel	500,000.00	New
29	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	250,273.86	New
30	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	100,000.00	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NG CDFCs and PMCs trainings)	50,000.00	New
32	Hire of Transport	Payment of Hire of Transport	50,000.00	New
33	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - (NG-CDFC Motor Vehicles)	50,000.00	New
34	NGCDFC allowance	Payment of NGCDFC allowance	1,000,000.00	New
35	Other committee expenses	Payment of Other committee expenses	500,000.00	New

36	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	50,000.00	New
37	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NG-CDFC Training)	500,000.00	New
38	Constituency Sports tournaments	Carry out Constituency Football Sports tournament and culture at Kshs.1,700,000 and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits Kshs.626,849.24	2,326,849.24	New
39	Regional Sports Tournaments	To facilitate regional sports tournament in partnership with other Constituencies within the region	300,000.00	New
40	Hubu-ini Assitant Chiefs Office	Construction to completion of 4 roomed assistant chiefs office and a two door ablution block with one chamber for Persons With Disabilities.	2,000,000.00	New
41	Gaaki assistant chief office	Construction to completion of 4 roomed assistant chiefs office and a two door ablution block with one chamber for Persons With Disabilities.	2,000,000.00	New
42	Kigogo-ini Chiefs Office	Partioning and renovation of existing office to create room for both the Chief and Assistant Chief offices: Painting, partitioning, flooring, installation of doors and windows.	1,000,000.00	New
43	Thage-ini Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tilling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1,000,000	1,500,000.00	New
44	Gititu Primary School	Renovation to completion of one classroom: re-roofing, paintings, installation of doors and windows and tilling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1,000,000	1,500,000.00	New

45	Gathinga Primary School	Renovation to completion of one classroom: re-roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity paintings tiling of floors at Kshs 1 000 000	1,500,000.00	New
46	Kangaita Primary School	Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000. Facelifting to completion of 7 classrooms: Roofing, paintings, installation of doors and windows, tiling of floors at Kshs 5 000 000	6,000,000.00	New
47	Mutathi-ini Primary School	Renovation to completion of one classroom for 45 students capacity: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity paintings tiling of floors at	1,500,000.00	New
48	Gichira Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000, Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity paintings tiling of floors at Kshs 1 000 000	1,500,000.00	New
49	Kaigonde Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity paintings tiling of floors at Kshs 1 000 000	1,500,000.00	New
50	Karangia Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity paintings tiling of floors at Kshs 1 000 000	1,500,000.00	New

51	Kiandu Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
52	Gathuthi Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
53	Miagayuini Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
54	Mathakwa-ini Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
55	Wamagana Primary School	Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000. Facelifting to completion of 7 classrooms: Roofing, paintings, installation of doors and windows, tiling of floors at Kshs 5 000 000	6,000,000.00	New
56	Ihururu Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New

57	Kiriti Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
58	Ndugamano Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
59	Kaiguri Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
60	Gaithuri Primary School	Converting a classroom to completion to a 45 pupils capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs.1,000,000. Facelifting to completion of 7 classrooms: roofing, paintings, installation of doors and windows, tiling of floors at Kshs 5 000 000	6,000,000.00	New
61	Mirichu Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New
62	Kigogo-ini Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs. 500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1 000 000	1,500,000.00	New

63	Kiawaitanji Primary School	Renovation to completion of one classroom: Roofing, paintings, installation of doors and windows and tiling of floors at Kshs.500,000. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1,000,000	1,500,000.00	New
64	Gatumbiro Primary School	Renovation to completion of one classroom at Kshs.500,000: Roofing, paintings, installation of doors and windows and tiling of floors. Converting a classroom to completion to a 45 students capacity laboratory: Installation of water pipes, gas pipes in the laboratory and installation of electricity, paintings, tiling of floors at Kshs 1,000,000	1,500,000.00	New
65	Tetu technical and Vocational College	Purchase of a 51 seater school bus HINO FC3JLPA KENYA	8,600,000.00	New
66	Sitting Allowance	Payment of sitting Allowance	600,000.00	New
67	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
68	Monitoring and Evaluation Allowance	Payment of Daily Subsistence Allowance	150,000.00	New
69	Hire of training facilities	Payment of Hire of training facilities	48,424.62	New
70	Catering services (reception) accommodation, gifts, food and drinks	Payment of catering services (reception) accommodation, gifts, food and drinks	40,000.00	New
71	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services	25,000.00	New
72	Travel allowance on training	Payment of travel allowance	50,000.00	New
73	Purchase of fuels and lubricants	Payment of refined fuels and lubricants	100,000.00	New
			79,107,396.96	
		GRAND TOTAL	131,342,462.00	