

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
CONSTITUENCY NAME TETU								
PROJECT IMPLEMENTATION REPORT AS AT 30/06/2022								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022	Projects reported to be ongoing	payment of service gratuity for 5 Staff.	1,000,000.00	1,000,000.00	30/06/2022	Complete	5 NG CDFC STAFF	Complete all gratuities paid.
2021/2022	Employee salaries	payment of 5 staff salaries.	1,500,000.00	1,500,000.00	30/06/2022	Complete	5 NG CDFC STAFF	100% utilised
2021/2022	Goods& services	purchase of fuel, repairs,maintainance,printing,stationery,telephone ,office teatravel and substience.	3,000,000.00	3,000,000.00	30/06/2022	Complete	20 members NG CDF OFFICE & NG CFCs	100% utilised
2021/2022	Committee allowances	monitoring and evaluation of projects,capacity building and locational meetings	2,725,332.00	2,725,332.00	30/06/2022	Complete	10 NG CDFCs members	100% utilised
2021/2022	Goods& services	purchase of fuel,repairs,maintainance,printing,stationery,telephone ,office tea, travel and substience.	612,666.00	612,666.00	30/06/2022	Complete	20 members NG CDF OFFICE & NG CFCs	100% utilised
2021/2022	CDFC/PMC capacity building	monitoring and eveluation of projects,capacity building and locational meetings	2,500,000.00	2,500,000.00	30/06/2022	Complete	30 NG CDFC/PMCs & staff members	100% utilised
2021/2022	Committee allowances	monitoring and evaluation, capacity building and locational meetings	1,000,000.00	1,000,000.00	30/06/2022	Complete	10 NG CDFCs memebers	100% utilised
2021/2022	Emergency reserve	to cater for any unforeseen occurences in the constituency within the financial year	7,192,207.00	292,207.00	30/06/2022	Complete	50 Projects in the constituency	Complete
2021/2022	Gathungo Primary School	Roofing of eight classes blown up by wind		1,200,000.00	44839	Complete and in use	80 pupils	Complete and in use
2021/2022	Kanjora Secondary School	4 Door ablution block for boys		1,100,000.00	44839	Complete and in use	100 students	Complete and in use
2021/2022	Gathaiithi Assistant Chiefs office	2 Door ablution block for the 5 staff and visitors		600,000.00	44839	Complete and in use	30 visitors	Complete and in use
2021/2022	Gichira Assistant Commissioners office	3 Door ablution block for the 5 staff and visitors		700,000.00	44839	Complete and in use	40 visitors	Complete and in use
2021/2022	Njogu-ini Secondary School	2 Door ablution block for boys		600,000.00	44839	Complete and in use	80 students	Complete and in use
2021/2022	Tetu cipu office	4 Door ablution block for 12 staff and visitors		1,100,000.00	44839	Complete and in use	30 visitors	Complete and in use
2021/2022	Githakwa Primary School	Tiling of dinning hall		600,000.00	44839	Complete and in use	100 students	Complete and in use
2021/2022	Kiawaitanji Secondary School	4 door ablution block for the staff		1,000,000.00	44839	Complete and in use	15 staff members	Complete and in use
2021/2022	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits in the three wards. Purchase of equipments cost is Kshs. 2,441,748 and Organising is Kshs. 300,000.	2,741,748.00	2,741,748.00	30/06/2022	Complete	20 football, 10 vollyball teams	Complete
2021/2022	Kiawaitanji Primary School	purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters at Kshs 50,000.	250,000.00	250,000.00	Jan-22	Complete	80 Pupils, 12 staff members	Complete and in use
2021/2022	Karangia Secondary School	purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classes at Kshs 50,000.	250,000.00	250,000.00	Jan-22	Complete	120 students and 20 staff members	Complete and in use
2021/2022	Dr.Kamundia Secondary school,	purchase of one 10,000 ltrs water tank at a cost of Kshs 100,000 and fixing of gutters in 5 classes at Kshs 50,000 and Construction of water base Kshs. 50,000.	200,000.00	200,000.00	Jan-22	Complete	150 students and 25 staff members	Complete and in use
2021/2022	Kaiguri Secondary school	purchase of one 10,000 ltrs water tank at a cost of Kshs 100,000 and fixing of gutters in 5 classes at Kshs 50,000 and Construction of water base Kshs. 50,000.	200,000.00	200,000.00	Jan-22	Complete	120 students and 20 staff members	Complete and in use

2021/2022	Githakwa primary school	purchase of one 10,000 ltrs water tank at a cost of Kshs 100,000 and fixing of gutters in 5 classes at Kshs 50,000 and Construction of water base Kshs. 50,000.	200,000.00	200,000.00	Jan-22	Complete	200 students and 26 staff members	Complete and in use
2021/2022	Dr.kamundia girls secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	150 students and 205staff members	Complete and in use
2021/2022	.Mathakwa-ini secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	160 students and 30 staff members	Complete and in use
2021/2022	Mutathi-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	80 students and 15 staff members	Complete and in use
2021/2022	Mutathi-ini secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	120 students and 20 staff members	Complete and in use
2021/2022	Wandumbi secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	100 students and 20 staff members	Complete and in use
2021/2022	St. mary karigu-ini secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	140 students and 20 staff members	Complete and in use
2021/2022	.Kaigonde sec school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	150 students and 20 staff members	Complete and in use
2021/2022	Kiriti secondrary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	400 students and 40 staff members	Complete and in use
2021/2022	Njogu-ini secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	100 students and 20 staff members	Complete and in use
2021/2022	Gititu secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	200 students and 25 staff members	Complete and in use
2021/2022	Kanjora secondary	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	180 students and 30 staff members	Complete and in use
2021/2022	Gichira sec school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	160 students and 25 staff members	Complete and in use
2021/2022	Kanjora primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	120 students and 20 staff members	Complete and in use
2021/2022	.Tetu NG-CDF Offices compound	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	50 members of departments in the compound	Complete and in use
2021/2022	Gatumbiro primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	80 students and 10 staff members	Complete and in use
2021/2022	Gichira primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	120 students and 15 staff members	Complete and in use
2021/2022	.Kangaita primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	120 students and 15 staff members	Complete and in use
2021/2022	Huhu-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	80 students and 10 staff members	Complete and in use
2021/2022	Kahiga-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	100 students and 15 staff members	Complete and in use
2021/2022	Kiandu primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	120 students and 20 staff members	Complete and in use
2021/2022	Kigogo-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	110 students and 12 staff members	Complete and in use
2021/2022	Kiriti primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	190 students and 20 staff members	Complete and in use
2021/2022	.Githakwa primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	180 students and 20 staff members	Complete and in use
2021/2022	.Njogu-ini primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	150 students and 20 staff members	Complete and in use
2021/2022	Kiawaitanji primary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	100 students and 12 staff members	Complete and in use

2021/2022	Kiawaitanji secondary school	Purchase of 384 indigeneous and fruit trees at Kshs.100 each		38,461.50	Jan-22	Complete	160 students and 20 staff members	Complete and in use
2021/2022	Mirichu Primary School	purchase of one 10,000 ltrs water tank at a cost of Kshs 100,000 and fixing of gutters in 5 classes at Kshs 50,000 and Construction of water base Kshs. 50,000.	200,000.00	200,000.00	Jan-22	Complete	80 students and 8 staff members	Complete and in use
2021/2022	mutathi-ini Primary school	purchase of one 10,000 ltrs water tank at a cost of Kshs 100,000 and fixing of gutters in 4 classes at Kshs 41,748 and Construction of water base Kshs. 50,000.	191,748.00	191,748.00	Jan-22	Complete	120 students and 20 staff members	Complete and in use
2021/2022	Gichira primary school	purchase of two 10,000 ltrs water tanks at a cost of Kshs 200,000 and fixing of gutters in 5 classes at Kshs 50,000.	250,000.00	250,000.00	Jan-22	Complete	120 students and 15 staff members	Complete and in use
2021/2022	Bursary secondary schools	Provision of bursaries to the needy and poor bright students in the Constituency	16,300,678.00	16,300,678.00	Feb-22	On going	2,000 Needy students in the Constituency	Complete and in use
2021/2022	Bursary tertially schools	Provision of bursaries to the needy in the constituency	13,465,500.00	13,194,500.00	Feb-22	On going	1,800 Needy students in the Constituency	The Constituency have some balance yet to disburse.
2021/2022	Gathuthi primary school	construction of a school kitchen block to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	60 pupils	Complete and in use
2021/2022	Kiagi primary school	construction of a 3 block toilet and one PLWD unit to completion.	800,000.00	800,000.00	Dec-21	Complete	60 pupils	Complete and in use
2021/2022	Kiawaitanji primary school	renovation of 5 administration block offices , paintings, installation of electrcity, steel doors and windows, roofing and tiling. To completion.	1,000,000.00	1,000,000.00	Dec-21	Complete	10 members of staff	Complete and in use
2021/2022	Ihithe primary school	construction of a 5 door ablution block with a PLWD unit to completion Kshs. 1,200,000. Renovation of 4 classrooms to completion, paintings, flooring,installation of doors and windows. Kshs. 1,800,000.	3,000,000.00	3,000,000.00	Dec-21	Complete	70 students and pupils	Complete and in use
2021/2022	Kangaita primary school	renovation of 3 classrooms; painting,roofing, flooring and replacement of windows and doors to completion.	1,300,000.00	1,300,000.00	Dec-21	Complete	80 pupils	Complete and in use
2021/2022	Githakwa primary school	construction of a kitchen block to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	100 pupils	Complete and in use
2021/2022	Gichira Primary School	construction of a 5 door ablution block with a PLWD unit to completion.	1,200,000.00	1,200,000.00	Dec-21	Complete	80 pupils and staff	Complete and in use
2021/2022	Kanjora Primary school	renovation of 5 classrooms, painting floor screeding plastering and keying to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	100 pupils	Complete and in use
2021/2022	Gatumbiro Primary School	construction of a kitchen block to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	50 pupils	Complete and in use
2021/2022	Mathakwa-ini primary school	construction of a kitchen block to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	80 pupils	Complete and in use
2021/2022	Wamagana girls high school	construction of a 70 students dormitory to completion.	4,100,000.00	4,100,000.00	Dec-21	Complete	70 students	Complete and in use
2021/2022	Wandumbi secondary school	construction of a kitchen block to completion.	1,500,000.00	1,500,000.00	Dec-21	Complete	80 students	Complete and in use
2021/2022	Njogu-ini Secondary School	Completion of an 5 Administration block; Plastering, fixing of ceiling, tiling, electricity installation water and painting.	4,000,000.00	1,000,000.00	Apr-22	complete and in use	12 Staff members	complete and in use
2021/2022	Ithekahuno secondary school	construction of a 3 door toilet block with a PLWD unit to completion.	1,200,000.00	1,200,000.00	Dec-21	Complete	80 students	Complete and in use
2021/2022	Dr.Kamundia Girls secondary school	completion of a girls dormitory for 180 students, roofing , plastering , painting electrcity installation, water and keying.	5,000,000.00	3,000,000.00	Apr-22	complete	180 students	complete
2021/2022	Kiawaitanji secondary school	construction of a 70 students dormitory to completion.	4,000,000.00	4,000,000.00	Dec-21	Complete	70 Students	Complete and in use
2021/2022	Mutathi-ini secondary school	construction of 5 door toilet block with a PLWD unit to completion.	1,200,000.00	1,200,000.00	Dec-21	Complete	80 students	Complete and in use
2021/2022	Gaaki secondary school	purchase of a 51 seater school bus	7,520,000.00	7,520,000.00	Mar-22	Complete	160 Students and staff.	Complete and in use

2021/2022	Wandumbi Secondary school	purchase of a 51 seater school bus	7,520,000.00	7,520,000.00	Mar-22	Complete	100 Students and staff	Complete and in use
2021/2022	Gathathi-ini Secondary School	construction of 7 door toilet block with a PLWD unit to completion.	1,300,000.00	1,300,000.00	Apr-22	Complete	80 students	Complete and in use
2021/2022	Ngooru Secondary School	purchase of a 51 seater school bus	7,520,000.00	7,520,000.00	Mar-22	Complete	120 Students and staff	Complete and in use
2021/2022	St.Joseph Wamagana Secondary School	purchase of a 51 seater school bus	7,520,000.00	7,520,000.00	Mar-22	Complete	200 Students and staff	Complete and in use
2021/2022	Karigu-ini secondary school	construction of a dining hall for 150 students to completion.	3,000,000.00	3,000,000.00	Apr-22	complete and in use	150 Students	Complete and in use
2021/2022	Karangia Secondary school	renovation of science laboratory, paintings, installation of electricity, water, doors and windows and flooring for 50 students to completion.	1,800,000.00	1,800,000.00	Nov-21	Complete	50 Students	Complete and in use
2021/2022	Huhu-ini Assistance Chiefs Office	renovation of 5 administration offices, painting, flooring, roofing and installation of doors and windows. To completion.	1,000,000.00	1,000,000.00	Nov-21	Complete	6 Staff members	Complete and in use
2021/2022	Karaihu Assistance chiefs office	construction of 5 administration offices to completion.	1,400,000.00	1,400,000.00	Apr-22	complete and in use	5 Staff members	Complete and in use
2021/2022	Ihururu Police Station	renovation of 6 administration office, painting, flooring, electricity and water installation and strong room to completion.	1,000,000.00	1,000,000.00	Dec-21	Complete	6 Officers and OCPD, DCIO, Cell.	Complete and in use
2021/2022	NG-CDF Perimetre wall	construction of a perimetre wall at NGCDF Office 100*100 to completion.	2,000,000.00	2,000,000.00	Apr-22	complete	The office security	complete
2021/2022	Kigogo-ini Assistance Commissioner office	Construction of a perimeter wall around Assistance Commissioners Office 50*100 to completion.	1,500,000.00	1,500,000.00	Apr-22	complete and in use	The office security	Complete and in use
2021/2022	Tetu technical and vocational college	Construction of a perimeter wall around the institution measuring 0.405 hectares to completion.	1,500,000.00	1,500,000.00	Apr-22	complete	The institution and staff	complete
2021/2022	Nyeri hill forest road	grading and muramming of the road measuring 2.2 kilometers.	4,000,000.00	4,000,000.00	Apr-22	complete and in use	30 households	Complete and in use
2021/2022	kiamugwe nyakahiti road	grading and muramming of the road measuring 2 kilometers.	3,200,000.00	3,200,000.00	Apr-22	complete and in use	30 households	complete and use

**137,088,878.00**