

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
TETU CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/18				
S/No	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT				
1	Employees Salaries	Payment of staff salaries and gratuity	1,168,620.69	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,000,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	20,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	Ongoing
MONITORING,EVALUATION AND				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,310.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
10	Sports	Carry out sports tournaments,marathons andawarding trophies,balls,uniforms and game kits to the winning teams	1,736,206.90	Ongoing

11	Environment	Purchase of tree seedlings, manure and planting the same in public schools,each school getting an allcation of Kshs 100,000 for 16 schools.The schools are: 1.Gaithuri Pry Sch,2. St.Paul Githakwa Sec. Sch,3.Kiriti Sec. Sch,4.Gachatha Sec. Sch,5.Kiriti Pry Sch,6.Wamagana Pry. Sch,7.Kiandu Sec. Sch,8.Wandumbi Sec. Sch,9.Kaiguri Pry Sch,10.Gathuthi Sec. Sch,11.Kagwathi Pry,12.Kigwandi Pry,13.Kigwandi Sec.,14.Mathakwaini Sec. Sch,15.Mutathini Sec.,16.Ithekahuno Sec. Sch and 17. Kiawaithanji Pry Sch - Kshs 136,206.90	1,736,206.90	Ongoing
	BURSARY			
12	Bursary Secondary Schools	Payment of bursary to needy student	15,000,000.00	Ongoing
13	Bursary Tertiary Schools	Payment of bursary to needy student	5,883,620.69	Ongoing
	CONSTITUENCY INNOVATION			
14	ICT Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at Wamagana ward,Dedan Kimathi ward,Aguthi/Gaaki ward and Ihururu location each at Kshs 1,169,256.80	4,677,027.20	New
15	Strategic Plan	Developing of a 5 year Constituency Strategic Plan	3,500,000.00	New
	SECURITY			
16	High Mast Security Lights	Installation of 4 High 240 VAC mast Security Lights in 3 wards i.e. Wamagana 2 masts at Kshs 5,000,000.Dedan Kimathi one mast at Kshs 2,500,000 and Aguthi/Gaaki one mast at Kshs 2,500,000	10,000,000.00	New
17	Githakwa Administration Police Camp	Construction of 5 Administration Police Residential Houses	1,500,000.00	New

18	Wamagana Administration Police Lines	Construction of 6 Administration Police Lines residential houses.	2,000,000.00	New
19	NG CDF Office Construction	Construction of a modern Office(First phase i.e. Foundation,slab,walling for both ground and the first floor and roofing)	10,000,000.00	New
SECONDARY SCHOOLS				
20	Kiawaithanji Secondary School	Dinning hall completion (paintings, installation of electricity,flooring and installation of doors and windows).	1,500,000.00	Ongoing
21	Karigu-ini Secondary School	Construction of Four block of toilets two for boys and two for girls.	1,277,486.58	New
22	Wandumbi Secondary School	Completion of library- roofing, flooring, plastering, and painting,piping and water installation.	1,000,000.00	On going
23	Gathuthi Secondary School	Completion of library- roofing, flooring, plastering, and painting,piping and water installation.	1,000,000.00	New
24	Muhoya Secondary School	Three block of toilets completion(3 for both boys and girls) water installation, electricity,paintings and water harvesting.	1,000,000.00	New
25	Kiriti Secondary School	Renovation of 7 classrooms- flooring, roofing, plastering, painting, fixing of doors and windows.	1,000,000.00	New
PRIMARY SCHOOLS				
26	Thage-ini Primary School	Renovations of 8 classrooms (flooring, roofing,plastering,paintings,fixing of doors and windows.	1,000,000.00	New
27	FT Nyammo Secondary School	Administration block completion (paintings,flooring,installation of doors and windows, installation of electricity,roofing).	1,500,000.00	Ongoing
28	Kiaigi Primary School	Administration block construction.	1,000,000.00	New
29	Kiawaithanji Primary School	Renovation of 7 classrooms- flooring, roofing, plastering, painting, fixing of doors and windows.	1,000,000.00	New

30	Mbaa-ini Primary School	Completion of 8 classrooms. (Roofing, plastering, flooring, painting, wiring and installation of electricity).	1,000,000.00	On going
31	Mathakwa-ini Secondary School	Completion of administration block- roofing, flooring, plastering, installing kitchen and painting	1,000,000.00	On going
32	Huho-ini Primary School	Kitchen construction and water harvesting (installation of gutters and pipping)	617,900.00	New
	TOTAL		81,310,344.82	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR TETU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	ACTIVITY	AMOUNT	STATUS
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	ADMINISTRATION AND RECURRENT			
2	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	682,758.68	Ongoing
	MONITORING,EVALUATION AND CAPACITY BUILDING			
3	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	341,379.32	Ongoing
4	Sports	Carry out Constituency Sports tournaments, Marathon and the winning teams/Schools to be awarded with trophies, balls, uniforms and games kits.	227,586.20	Ongoing

5	Sub-County Treasury	Office renovations painting and construction of a strong room.	1,000,000.00	New
	PRIMARY SCHOOLS			
6	Hubu-ini Primary	Administration block completion (flooring, roofing, plastering, paintings, fixing of doors and windows.	800,000.00	Ongoing
7	Karigu-ini Primary	Construction of Ablution block. (two blocks for both Girls and Boys).	1,000,000.00	New
8	Njogu-ini Primary	Construction of a dinning hall	1,000,000.00	New
9	Gatumbiro Primary	Renovation of 6 classrooms. (roofing, plastering, flooring, paintings,wiring and installation of electricity)	758,620.69	New
	SECONDARY SCHOOLS			
10	Dr. Kamundia Secondary School	Construction of 4 Ablution block for Girls toilet	1,000,000.00	New
11	Kaiguri Secondary	Renovation of 6 classrooms. (Roofing, plastering, flooring, paintings,wiring and installation of electricity)	1,000,000.00	New
12	Kanjora Secondary	Laboratory construction	1,000,000.00	New
13	Kaigonde Secondary	Construction of Ablution block four for both Girls and Boys.	1,000,000.00	New
14	Gathathi-ini Secondary	Construction of a dormitory	1,000,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	