

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 094

Constituency: TETU

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Allowances	Payment of committee sitting allowances, transport and conferences	2,425,332.31	New
2	Employee salaries	Payment of staff salaries Kshs.2,000,000 and gratuity Kshs.800,000	2,800,000.00	New
3	Goods & services	purchase of fuel, repairs, maintenance, printing, stationery, telephone ,office tea, travel and subsistence.	3,000,000.00	New
4	Emergency Reserve	To cater for any unforeseen occurrences in the constituency within the financial year	7,192,207.00	New
5	Bursary Secondary School	Provision of bursaries to the needy and poor bright students in the Constituency	26,400,678.00	New
6	Bursary Tertiary Institutions	Provision of bursaries to the needy in the constituency	16,070,000.00	New
7	Dr. Kamundia Girls High School	Construction of a 60 students dormitory block to roofing level	2,000,000.00	New
8	Gakere Secondary School	Construction of 2 classrooms to completion.	2,000,000.00	New
9	Gathathi-Ini Boys High School	Purchase of a 51 seater school bus	7,452,250.00	New
10	Gititu Secondary School	Purchase of a 51 seater school bus	7,452,250.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
11	Kanjora Secondary School	Completion of administration block (5 offices); plastering, roofing, electricity installation keying and painting	1,000,000.00	Ongoing
12	Kiandu Secondary School	Completion of two storey block of 4 classrooms, teachers offices and library in co-funding with the school; Walling, roofing,plastering and tiling	4,000,000.00	New
13	Kiawaitanji Secondary School	completion of administration block (5 offices); plastering, roofing, electricity installation keying and painting	2,500,000.00	Ongoing
14	Kiriti Secondary School	Renovation of 4 classrooms; roof replacement, painting of walls and replacement of doors to completion	1,000,000.00	New
15	Mathakwa-Ini Secondary School	completion of a laboratory for 70 students; keying, plastering, water and electricity installation and painting.	2,500,000.00	Ongoing
16	Njogu-Ini Secondary School	Construction of an administration block to roofing stage with 4 offices.	3,000,000.00	New
17	St. Joseph Wamagana Secondary School	Construction of 70 students computer laboratory to completion	4,000,000.00	New
18	Wamagana Girls High School	Completion of administration block of 6 offices; plastering, roofing, electricity installation, keying and painting.	1,500,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
19	Wandumbi Secondary School	completion of a 200 students capacity dining hall; roofing, keying, plastering, painting and electricity installation	2,000,000.00	Ongoing
20	Gaithuri Primary School	Purchase 40 pieces of desks	125,000.00	New
21	Gathathi-Ini Primary School	Purchase of 40 pieces of desks	125,000.00	New
22	Githakwa Primary School	Purchase of 40 pieces of desks	125,000.00	New
23	Githakwa Primary School	Construction of a 180 students dining hall to completion.	2,700,000.00	New
24	Gititu Primary School	Purchase of 40 pieces of desks	125,000.00	New
25	Huho - Ini Primary School	Purchase of 40 pieces of desks	125,000.00	New
26	Ihururu Primary School	Purchase of 40 pieces of desks	125,000.00	New
27	Ihururu Primary School	Renovation of 10 classrooms; painting and flooring, bag washing and screeding to completion.	1,500,000.00	New
28	Kangaita Primary School	purchase of 40 pieces of desks	125,000.00	New
29	Kangaita Primary School	Renovation of 5 classrooms; painting, roofing, flooring and replacement of windows and doors to completion	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
30	Karangia Primary School	Purchase of 40 pieces of desks	125,000.00	New
31	Karigu-Ini Secondary School	Construction of an administration block to completion with 4 offices.	3,000,000.00	New
32	Kiagi Primary School	Purchase of 40 pieces of desks	125,000.00	New
33	Kiandu Primary School	Purchase of 40 pieces of desks	125,000.00	New
34	Kiandu Primary School	Completion of renovation of 6 classrooms; flooring and painting Kshs.500,000 and renovation of 4 classrooms; painting, roofing, flooring and installation of doors and windows to completion Kshs.1,500,000	2,000,000.00	Ongoing
35	Kiaracho Primary School	Purchase of 40 pieces of desks	125,000.00	New
36	Kiaraho Primary School	Completion of administration block comprising five offices; plastering, roofing, electricity installation, keying and painting.	1,500,000.00	Ongoing
37	Kiawaithanji Primary School	Purchase 40 desks	125,000.00	New
38	Kigogo-Ini Primary School	Purchase of 40 desks	125,000.00	New
39	Kigogo-Ini Primary School	construction of a 6 door pit latrine ablution block to completion.	1,000,000.00	New

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40	Kihora Primary School	Purchase of 40 pieces of desks	125,000.00	New
41	Kiriti Primary School	Purchase of 40 pieces of desks	125,000.00	New
42	Mathakwa-Ini Primary School	Purchase of 40 pieces of desks	125,000.00	New
43	Miagayu-Ini Primary School	Purchase 40 pieces of desks	125,000.00	New
44	Mutathi-Ini Primary School	Renovation of 6 classrooms; painting flooring and roofing to completion	1,500,000.00	New
45	Njogu-Ini Primary School	Purchase 40 pieces of desks	125,000.00	New
46	Thage-Ini Primary School	Purchase of 40 pieces of desks	125,000.00	New
47	Wamagana Primary School	Purchase of 40 pieces of desks	125,000.00	New
48	Tetu Technical and vocational college	Construction of perimeter wall for 0.405 hectraes	2,000,000.00	New
49	NG-CDF OFFICE	Construction of a parking bay to completion 40*80 ; levelling, cabros, parking shed and planting of flowers	2,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
51	Huho-ini Primary School	Purchase of two 10,000 liters tank Kshs.200,000 and fixing of gutters in administration block of 5 offices Kshs.50,000	250,000.00	New
52	Hubu-ini primary school	Purchase of one 10,000 ltrs tank Kshs.100,000 and fixing of gutters in 8 classrooms Kshs.70,000, Construction of tank base Kshs.30,000	200,000.00	New
53	Ihururu primary school	Purchase of 2 10,000ltrs water tanks Kshs.200,000 and fixing of gutters in 8 classrooms Kshs.70,000, Construction of tank base Kshs.30,000	300,000.00	New
54	Kiagi primary school	Purchase of 1 10,000ltrs water tank Kshs.100,000 and fixing of gutters in 8 classrooms Kshs.70,000, Construction of tank base Kshs.30,000	200,000.00	New
55	Njogu-ini primary school	Purchase of 1 10,000ltrs water tanks Kshs.100,000 and fixing of gutters in administration block of 5 offices Kshs.60,000, fixing of gutters in 60 student dining hall Kshs.60,000 and Construction of tank base Kshs.30,000	250,000.00	New
56	Njogu-ini secondary school	landscaping of the school compound (100feet*100feet); Levelling and planting of grass	300,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
57	Environment projects	Purchase of 20,000 indigenous trees at Kshs.47 each for 40 institutions in the constituency; Tetu NG-CDF Office compound , kiandu secondary,St.Pauls Githakwa Sec School, Ithekahuno Secondary School,Mathakwa-ini Sec School,Wamagana Girls, Gathathi-ini Sec School, Dr.Kamundia Girls, Mathakwa-ini Sec School, mutathi-ini primary school, mutathi-ini sec school, dumbi secondary school, st.mary karigu-ini sec school, kaigonde secondary school, kiriti secondary school, kanjora secondary school, Njogu-ini secondary school, gititu secondary school, gathuthi secondary school, ihithe secondary school, gichira secondary school, kanjora primary school, gatumbiro primary school, gichira primary school, kangaita primary school, huho-ini primary school, kahiga-ini primary school, gititu primary school, karuna-ini primary school, kiandu primary school, kigogo-ini primary school, kiriti primary school, mathakwa-ini primary school, hubu-ini primary school, kaigonde primary school, ihururu primary school, githakwa primary, njogu-ini primary school, kiawaithanji primary school and kiawaithanji secondary school.	941,748.00	New
58	Sports	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	2,741,748.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS	
59	Tetu technical and vocational college	purchase of two 10,000ltrs water tanks Kshs.200,000 and fixing of gutters in administration block of 10 offices Kshs.70,000 and construction of a tank base Kshs.30,000	300,000.00	New	
60	NG-CDFC/PMC capacity building	Undertake training of the PMCs, NGCDFCs and staff on NGCDF related issues	2,500,000.00	New	
61	Committee Allowances	Payment of committee allowances, transport and conferences	1,000,000.00	New	
62	Goods & Services	purchase of fuel, repairs, maintenance, printing, stationery, telephone ,office tea, travel and subsistence.	612,666.00	New	
				New	
63	Gichira Assistant County Commissioners Office	Renovation of Gichira 4 roomed Assistant County Commissioners office; flooring, painting and tiling to completion	1,000,000.00	New	
64	Gichira police Station	Renovation of 5 roomed office block Kshs.1,000,000 ;painting, flooring, roofing and fencing of 100feet*100feet compound with chain-link and concrete posts Kshs.500,000	1,500,000.00	New	
65	Gititu chiefs office	Renovation of 2 roomed office; flooring,painting and tiling to completion	1,000,000.00	New	

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
66	Kiawaithanji assistance chiefs Office	Completion of 3 roomed assistance chiefs office; roofing, plastering, painting and tiling to completion	1,000,000.00	New
67	National Police Service Sub County Headquarters Wamagana	Renovation of 7 roomed office block to completion; painting, bag washing, flooring, fixing of windows and reinforcing doors and fixing of tiles.	2,000,000.00	New
68	Tetu sub county Critical Infrastructure Police Unit offices	Renovation of 8 roomed office; painting, flooring and tiling to completion	1,000,000.00	New
			137,088,879.31	