

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL FOR TETU NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

FINANCIAL YEAR 2018/2019

S/NO	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,542,452.53	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	960,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	20,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	4,000,000.00	Ongoing
	MONITORING AND EVALUATION / CAPACITY BUILDING			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	271,226.27	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	2,000,000.00	Ongoing
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	5,738,993.45	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	21,000,000.00	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	6,260,218.88	Ongoing
	SPORTS			
12	Sports	Carry out sports tournaments, marathons and the winning teams/Schools to be awarded trophies, balls,uniforms and game kits.	2,180,817.51	Ongoing
	SECURITY			
13	Gichira AP Line house	Renovations works of 8 houses (Roofing, paintings flooring Ksh.1, 366,349.37) and Construction of a two door Ablution Block Kshs. 500,000.00	1,866,349.37	On going
	NGCDF OFFICE			
14	NG CDF Office Construction	Construction of a modern Office (Second phase i.e. paintings, installation of electricity, flooring, installation of doors and windows, roofing Landscaping).	15,000,000.00	On going

	ENVIRONMENT PROJECTS			
15	Environment	Water harvesting in public schools i.e. putting gutters and buying 2 water tanks of 10,000 litres per school. The Schools are Mirichu Primary school - Kshs 270,000, Kaiguri Sec. Sch - Kshs 250,000, Gatumbiro Primary - Kshs 250,000, Thangeini pry - Kshs 250,000, Nyaithe pry - Kshs 250,000, Mathakwaini pry - Kshs 250,000, Muhoya Sec. Sch - 140,817.51, Ithekahuno sec. Sch - 270,000, Kiawaithanji pry Sch - 250,000	2,180,817.51	Ongoing
	PRIMARY SCHOOLS			
16	Kaigonde Primary School	Renovation of eight (8) classrooms (flooring, roofing, plastering, paintings, fixing of doors and windows)	1,000,000.00	New
17	Kiriti Primary School	Completion of an Administration Block (Roofing, plastering, flooring, painting, wiring and installation of electricity).	800,000.00	Ongoing
18	Kiaraho Primary School	Administration Block Construction	1,500,000.00	New
	SECONDARY SCHOOLS			
19	Gathathi –ini Secondary	Construction of a dormitory to accommodate 60 students.	2,000,000.00	New
20	FT Nyammo Secondary School	Completion of a dormitory - Painting, installation of electricity, flooring and installation of doors and windows	1,000,000.00	Ongoing

21	Kiandu Secondary	Construction of three(3) classrooms	2,000,000.00	New
22	Mathakwa-ini Secondary School	Completion of an Administration block i.e. Paintings,installation of electricity, flooring and installation of doors and windows	1,000,000.00	Ongoing
23	Ithekahuno Secondary School	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	1,000,000.00	Ongoing
24	Gichira Secondary School	Dining Hall Completion (Roofing, installation of electricity, windows and doors, paintings and water installation)	2,000,000.00	Ongoing
25	Githakwa Secondary School	Computer Lab Construction	2,000,000.00	New
26	Kiriti Secondary School	Completion of 3 classrooms i.e. paintings, electricity installation, flooring, walling and partitioning.	2,000,000.00	On going
27	Mutathi –ini Secondary	Completion of dining hall (paintings, installation of electricity, flooring and installation of doors and windows).	1,000,000.00	On going

28	Gachatha Secondary	Completion of an Administration Block - plastering, and painting, piping water and electricity installation.	1,000,000.00	On going
29	Njogu-ini Secondary	Completion of multi-purpose hall (Paintings, roofing, electricity installation, windows and doors, water installations).Ksh.1,000,000.00) Completion of 6 door ablution block; paintings,water and installation of electricity and doors - Kshs 700,000	1,700,000.00	On going
30	St Joseph Wamagana Secondary	Construction of a 4 door ablution block of toilet.	1,000,000.00	New
	TERTIARY			
31	Tetu Technical and Vocational college	Purchasing of office furniture to the institutions offices and classrooms ie executive office desks and chairs for the Principals and deputy's offices, Secondaryretaries desk and chair, three computers and three printers, four tables and chairs for four classrooms.	2,000,000.00	New
	SECURITY HIGH MASTS			
32	Gachatha trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
33	Mutathiini trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New

34	Mungaria trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
35	Gthaihi trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
36	Ndugamano trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
37	Githakwa trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
38	Kigogo-ini trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
39	Ihururu trading centre	Installation of High mast Security Lights 20 meters 200 watts led lights in the trading center	2,500,000.00	New
40	Wamagana AP Lines	Construction of three (3) AP Lines residential houses.	1,000,000.00	On going
41	Githakwa AP Camp	Construction of three (3) AP residential houses.	1,000,000.00	On going
	TOTAL		109,040,875.52	